

Three-Year Agreements 2014-2017

Agency	Program Description	Column 1 2014-15 Total	Column 2 2015-16 Total	Column 3 2016-17 Total	Column 4 Maximum Decrease of 10%*	Column 5 3 Year Minimum Total	Column 6 Maximum Increase of 10%*	Column 7 3 Year Maximum Total
Canadian Mental Health Association	Funding for the continuation of direct and coordinated services for offenders with a history of serious violent offending and mental disorders	357,120	357,120	357,120	(35,712)	1,035,648	35,712	1,107,072
File Hills Qu'Appelle Tribal Council Inc.	Funding for the continuation of adult probation services to individuals who are members of the File Hills Qu'Appelle Tribal Council. Funding for the continuation of a young offender reintegration program in the Fort Qu'Appelle area that links youth leaving custody to sustainable supports in their home communities.	259,856	259,856	259,856	(25,986)	753,582	25,986	805,554
Governing Council of the Salvation Army in Canada on behalf of the Swift Current Corps./Prince Albert Corps.	Funding for the continuation of extrajudicial sanctions programs in Swift Current (\$91,210) and Prince Albert (\$43,030) that divert young offenders from the court system.	134,240	134,240	134,240	(13,424)	389,296	13,424	416,144
Ile-a-la-Crosse Friendship Centre Inc.	Funding for the continuation of an employment/education/skills based program in the North that provides structured day time activities for young offenders.	67,400	67,400	67,400	(6,740)	195,460	6,740	208,940
John Howard Society of Saskatchewan	Delivers a reintegration program in Regina and Alternative Measures programs in Regina, Saskatoon and Moose Jaw. Funding to deliver a young offender reintegration program on the Onion Lake First Nation that links youth leaving custody to sustainable supports in their home communities. Alternative Measures diverts youth from court and provides ways (i.e. victim/offender mediation and education program for shoplifters) for youth to take responsibility for their criminal behaviour.	1,011,700	1,011,700	1,011,700	(101,170)	2,933,930	101,170	3,136,270
Kikinahk Friendship Centre Inc.	Funding for the continuation of extrajudicial sanctions and victim restitution programs in Lac La Ronge that divert young offenders from the court system and create opportunities for young offenders to earn money and pay back victims of their crimes.	74,200	74,200	74,200	(7,420)	215,180	7,420	230,020
La Loche Friendship Centre Corp.	Funding for the continuation of a young offender reintegration program in the North that links youth leaving custody to sustainable supports in their home communities.	80,400	80,400	80,400	(8,040)	233,160	8,040	249,240
MLTC Program Services Inc.	Funding for the continuation of an extrajudicial sanctions program that diverts young offenders from the court system.	79,600	79,600	79,600	(7,960)	230,840	7,960	246,760
Northwest Professional Services Corp.	Funding for the continuation of extrajudicial sanctions and young offender reintegration programs in the North Battleford area that divert young offenders from the court system and link youth leaving custody to sustainable supports for their home communities.	176,400	176,400	176,400	(17,640)	511,560	17,640	546,840
Onion Lake Native Justice Inc.	Funding to deliver a young offender reintegration program on the Onion Lake First Nation that links youth leaving custody to sustainable supports in their home communities.	60,900	60,900	60,900	(6,090)	176,610	6,090	188,790
P.A.G.C. Holdings Inc.	Funding for the continuation of an employment/education/skills based program for young offenders in Prince Albert and coordination of the extrajudicial sanctions program in Prince Albert. The employment/education/skills based program provides structured day time activities for high-risk young offenders and extrajudicial sanctions programs divert young offenders from the court system.	136,500	136,500	136,500	(13,650)	395,850	13,650	423,150

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PA Outreach Inc.	Funding for the continuation of a community connections/gang intervention program in Prince Albert for high risk youth who are gang involved or vulnerable to recruitment.	190,000	190,000	190,000	(19,000)	551,000	19,000	589,000
Prairie North Regional Health Authority	Funding to develop, deliver and manage substance abuse treatment and aftercare initiatives for youth and young adults serving custody dispositions and for those transitioning to the community. Funding to deliver food services for youth and adults serving custody dispositions.	341,800	341,800	341,800	(34,180)	991,220	34,180	1,059,580
Prince Albert Metis Women's Association Inc.	Delivers restitution program. Restitution programs create opportunities for young offenders to earn money and pay back victims of their crimes.	281,400	281,400	281,400	(28,140)	816,060	28,140	872,340
Prince Albert Parkland Regional Health Authority	Funding to develop, deliver and manage substance abuse treatment and aftercare initiatives for youth and young adults serving custody dispositions and for those transitioning to the community.	272,000	272,000	272,000	(27,200)	788,800	27,200	843,200
Prince Albert Police Service	Funding for continuation of the Prince Albert Community Mobilization project led by the Prince Albert Police Service. The project is closely aligned with Saskatchewan's Building Partnerships to Reduce Crime strategy. Provide weekend remand services to delay admissions to the Prince Albert Correctional Centre to weekdays.	542,000	542,000	542,000	(54,200)	1,571,800	54,200	1,680,200
Qu'Appelle Valley Friendship Centre Inc.	Funding for the continuation of an extrajudicial sanctions program in Fort Qu'Appelle that diverts young offenders from the court system.	71,100	71,100	71,100	(7,110)	206,190	7,110	220,410
Quint Development Inc	Funding for the continuation of a residential program that provides youth who require a higher level of support and/or supervision in their living arrangements with a safe place to live	200,000	200,000	200,000	(20,000)	580,000	20,000	620,000
Rainbow Youth Centre Inc.	Funding for the continuation of an employment/education/skills based program in Regina that provides structured day time activities for young offenders.	79,500	79,500	79,500	(7,950)	230,550	7,950	246,450
Regina Alternative Measures Program Inc.	Delivers Alternative Measures programs which divert youth from court and provides ways (i.e. victim/offender mediation and education program for shoplifters) for youth to take responsibility for their criminal behaviour.	338,900	338,900	338,900	(33,890)	982,810	33,890	1,050,590
Regina Qu'Appelle Health Region	Funding to develop, deliver and manage substance abuse treatment and aftercare initiatives for youth and young adults serving custody dispositions and for those transitioning to the community.	334,000	334,000	334,000	(33,400)	968,600	33,400	1,035,400
Restorative Circles Initiative of Saskatoon Inc.	Funding for the continuation of a young offender reintegration program in Saskatoon that links youth leaving custody to sustainable supports in their home communities.	77,300	77,300	77,300	(7,730)	224,170	7,730	239,630
Saskatoon Downtown Youth Centre Inc.	Funding for the continuation of employment/education/skills based programs in Saskatoon that provides structured day time activities for young offenders.	286,600	286,600	286,600	(28,660)	831,140	28,660	888,460
Saskatoon Indian and Metis Friendship Centre Inc.	Funding for the continuation of a victim restitution program in Saskatoon that creates opportunities for young offenders to earn money and pay back victims of their crimes.	168,800	168,800	168,800	(16,880)	489,520	16,880	523,280
Saskatoon Regional Health Authority	Funding to develop, deliver and manage substance abuse treatment and aftercare initiatives for youth and young adults serving custody dispositions and for those transitioning to the community.	199,700	199,700	199,700	(19,970)	579,130	19,970	619,070

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SMILE Services Inc.	Funding for the continuation of an extrajudicial sanctions program in Estevan that diverts young offenders from the court system.	62,400	62,400	62,400	(6,240)	180,960	6,240	193,440
STC Urban First Nations Services Inc.	Funding for the continuation of extrajudicial sanctions, young offender reintegration and community connections/gang intervention programs in Saskatoon. Extrajudicial sanctions divert young offenders from the court system, reintegration programs link youth leaving custody to sustainable supports in their home communities and community connections/gang intervention programs are targeted to high risk youth who are gang involved or vulnerable to recruitment.	587,100	587,100	587,100	(58,710)	1,702,590	58,710	1,820,010
Street Culture Kidz Project Inc.	Funding for the continuation of a community connections/gang intervention program in Regina for high risk youth who are gang involved or vulnerable to recruitment.	344,000	344,000	344,000	(34,400)	997,600	34,400	1,066,400
Sunrise Regional Health Authority	Funding to develop, deliver and manage substance abuse treatment and aftercare initiatives for youth and young adults serving custody dispositions and for those transitioning to the community.	91,800	91,800	91,800	(9,180)	266,220	9,180	284,580
Territorial Drive Alliance Church Inc.	Funding for the continuation of a victim restitution program in North Battleford that creates opportunities for young offenders to earn money and pay back victims of their crimes.	138,300	138,300	138,300	(13,830)	401,070	13,830	428,730
Touchwood Agency Tribal Council Inc.	Funding for the continuation of extrajudicial sanctions and young offender reintegration programs on Touchwood Agency Tribal Council member First Nations that divert young offenders from the court system and link youth leaving custody to sustainable supports for their home communities.	73,200	73,200	73,200	(7,320)	212,280	7,320	226,920
Yorkton Tribal Administration Inc.	Funding for the continuation of an extrajudicial sanctions program in the Yorkton area that diverts young offenders from the court system and funding for the continuation of a young offender reintegration program in the Yorkton area that links youth leaving custody to sustainable supports in their home communities.	207,700	207,700	207,700	(20,770)	602,330	20,770	643,870
Young Women's Christian Association of Prince Albert	Funding for the continuation of a residential program in Prince Albert that provides youth who require a higher level of support and/or supervision in their living arrangements with a safe place to live.	114,000	114,000	114,000	(11,400)	330,600	11,400	353,400
<b>Community Safety Outcomes Programs Total</b>		<b>7,439,916</b>	<b>7,439,916</b>	<b>7,439,916</b>	<b>-743,992</b>	<b>21,575,756</b>	<b>743,992</b>	<b>23,063,740</b>

\* Subject to Appropriation, funding levels in 2015-16 and 2016-17 may be adjusted by the Minister when a funding increase or decrease is approved and announced by Government and only when the amount does not exceed 10% (\$743,992).