

2012-13 Budget Backgrounder

First Nations and Métis Funding

KEY POINTS

- The 2012-13 Budget provides \$172.4M, an increase of \$4.7M or 2.8 per cent, for First Nations and Métis people.
- This funding excludes provincial expenditures that may be accessed by the general population. The programs in the table below represent funding that is directly provided to First Nations and Métis organizations or individuals, or primarily to Aboriginal individuals.
- The Province pursues a number of strategies to facilitate involvement of First Nations and Métis people in Saskatchewan's economy and communities. As most provincial expenditures provide benefits that are shared by all, targeted programming for First Nations and Métis people represents a portion of benefits funded by the Province.
- Not included in the table are programs delivered by the Crown Investments Corporation of Saskatchewan, which provides funding to Aboriginal peoples through the First Nations and Métis Fund, First Nations Business Development Program and the Aboriginal bursary program. Since 2009, approximately \$8.5M has been invested in Aboriginal businesses and \$785K to Aboriginal students to pursue post-secondary education.

Description	2011-12 Budget (\$000)	2012-13 Budget (\$000)	Change from 2011-12 Budget	
			(\$000)	%
Advanced Education, Employment and Immigration				
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions	45,100	46,900	1,800	4.0
Advanced Education, Employment and Immigration/Education/First Nations and Métis Relations				
Joint Task Force on Aboriginal Education and Employment	2,000	-	(2,000)	(100.0)
Corrections, Public Safety and Policing				
First Nations On-Reserve Policing and Enhanced Policing	13,550	13,722	172	1.3
Community-Based Organizations – Young Offender	2,912	2,959	47	1.6
Community-Based Organizations – Adult Corrections	1,275	1,295	20	1.6
Education				
Prekindergarten Programs Targeted in High Needs Areas	2,600	3,600	1,000	38.5
Summer Literacy Camps	-	500	500	100.0
School Capital for Prekindergarten Programs Targeted in High Needs Areas	2,000	1,000	(1,000)	(50.0)
First Nations and Métis Education Initiatives Fund	2,800	2,800	-	-
High School Completion Initiatives Fund	1,000	1,000	-	-
Aboriginal Individual Achievement Grants	500	500	-	-

Energy and Resources				
First Nations Forestry Agreements	-	1,515	1,515	100.0
Environment				
First Nations and Northern Forest Protection Workers	1,957	2,024	67	3.4
Grants to First Nations and Métis Organizations	115	115	-	-
First Nations and Métis Relations				
Gaming Agreements	65,171	67,642	2,471	3.8
Treaty Land Entitlements	3,640	3,121	(519)	(14.3)
First Nations and Métis Consultation and Participation Fund	2,100	1,200	(900)	(42.9)
Bilateral Protocol, Métis Bilateral and Tripartite Process, Community Initiatives Grants and Women's Initiatives Grants	735	735	-	-
First Nations and Métis Engagement Related to the Children and Youth Agenda	350	350	-	-
Northern Action Plan	490	490	-	-
Health				
Métis Addictions Council, Representative Workforce and Other Funding	3,862	3,913	51	1.3
Highways and Infrastructure				
First Nations Apprenticeship	400	450	50	12.5
Justice and Attorney General				
Interpersonal Violence and Abuse, Alternative Measures and Crime Prevention Program	5,339	5,424	85	1.6
Social Services				
First Nations Group Homes	1,990	2,210	220	11.1
First Nations Case Management Payments Program	3,500	3,556	56	1.6
Family Finders Program	1,650	1,676	26	1.6
Saskatchewan First Nations Family and Community Institute	400	406	6	1.6
First Nations Response Model Group Home	1,000	1,016	16	1.6
Tourism, Parks, Culture and Sport				
North American Indigenous Games	-	1,000	1,000	100.0
Urban Aboriginal Community Grants	600	620	20	3.3
Wanuskewin Park	611	611	-	-
Total	167,647	172,350	4,703	2.8